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31 May 1967

MEMORANDUM FOR: Deputy Director for Support

SUBJECT

: Projects Affected by the Katzenbach

Report

- 1. Ordinarily I have no reason to question the arrangements which you and the Deputy Director for Plans make regarding Administrative Plans for projects. I do feel, however, that in the case of any project which is affected by the Katzenbach Report, John Clarke and I must know exactly what is proposed for amendments in order to support Agency liaison with the Bureau of the Budget and our Congressional Subcommittees.
- 2. Accordingly, may I request that the Director of PPB be included in the coordination of the Administrative Plans for any of these projects.

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Executive Director-Comptroller

Attachment

Memo dtd 15 May 67 to DD/P fr ExDir-Comp, subj: Budgetary Impact of the Katzenbach Report on Fiscal Year 1968 Funds

cc: D/PPB

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Approved For Release 2003/04/29 : CIA-RDP84-00780R0012001

C O P Y

15 May 1967

MEMORANDUM FOR: Deputy Director for Plans

SUBJECT

: Budgetary Impact of the Katzenbach Report

on Fiscal Year 1968 Funds

1. In the Agency's presentation to our Appropriations Subcommittees we are urging that all monies budgeted for organizations reviewed by the Katzenbach Committee be appropriated in the full amounts requested. From our preliminary negotiations with the Subcommittee staffs, and particularly as a result of our briefing of Representative Lipscomb today, it is doubtful that this request will be favorably considered.

| 2. As you know, the Subcommittees have been provided the |
|--|
| A, B, and C lists totalling It is quite clear that |
| they will demand very specific justification for any reprogram- |
| ming of these funds. For this reason, and until our Subcommit- |
| tees have made a final decision with regard to this matter, none |
| of theincluded in the Fiscal Year 1968 budget esti- |
| mate will be available for reprogramming for any other purpose |
| without the Director's specific approval in each instance. |

/s/ L. K. White

L. K. White Executive Director-Comptroller

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